

April 2023

OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME

Issue and Description of Topic	Current Position Objective	Original Due Date	Revised Date	Resources Required	Contact	*This item may contain Exempt Information
Corporate Risk Register	To consider the latest corporate risk registers, agreeing any corrective action necessary	Mar 23	Apr 23			
Chairman's Annual review of the work of the Overview and & Scrutiny committee	Prior to consideration by Annual Council, the Chairman to report on the work over the past year of overview & Scrutiny Committee	Apr 23				
LCWIP		TBC				
Multi Agency Flood Forum (MAFF)	Update from the bi-annual meeting of multi-agencies.	Apr 23		Minutes only	Place	
Feedback from Conservation Area Task and Finish Groups		Apr 23				
Budget outturn	To note the final position against the revenue and capital budgets for the previous year, agree any actions	June 23				

	necessary affecting reserves and note any carry forward requests					
Climate Change Action Plan	O&S to review proposed action plan to facilitate Harts Carbon Pathway	Jun 23				
CCTV	To invite Portfolio Holder responsible for CCTV to give an update	Jul 23				
Treasury Outturn	To note the activity under the treasury management strategy for the previous year, including adherence to prudential indicators and investment limits, and consider any changes to the strategy or criteria as necessary	Jun 23				
Budget monitoring	To note the forecast outturn for the year against revenue and capital budgets using the latest actual position and assumptions based on best information, and consider any corrective action required.	Aug 23				
Review progress on the Shapley Heath actions	To review the process against as reported to Audit Committee in March 23	Sept 23				
MTFS emerging pressures and budget strategy	To note emerging pressures on the Council's finances, agree a budget	Oct 23				

	strategy for the forthcoming year and consider any changes to the Medium - Term Financial Strategy					
Treasury mid-year	To note the activity under the treasury management strategy for the first 6 months of the year, including adherence to prudential indicators and investment limits, and consider any changes to the strategy or criteria as necessary	Oct 23				
UKSPF Budget allocation	To consider the report on resources for delivering this programme and 2024/2025 allocation.	Oct 23				
Outside Bodies	To review the work of the members on the Outside Bodies committees	Apr 24				
Off Street Parking	To review the trial of the new keypads	TBC				
Civic Regeneration Update	To review	TBC				